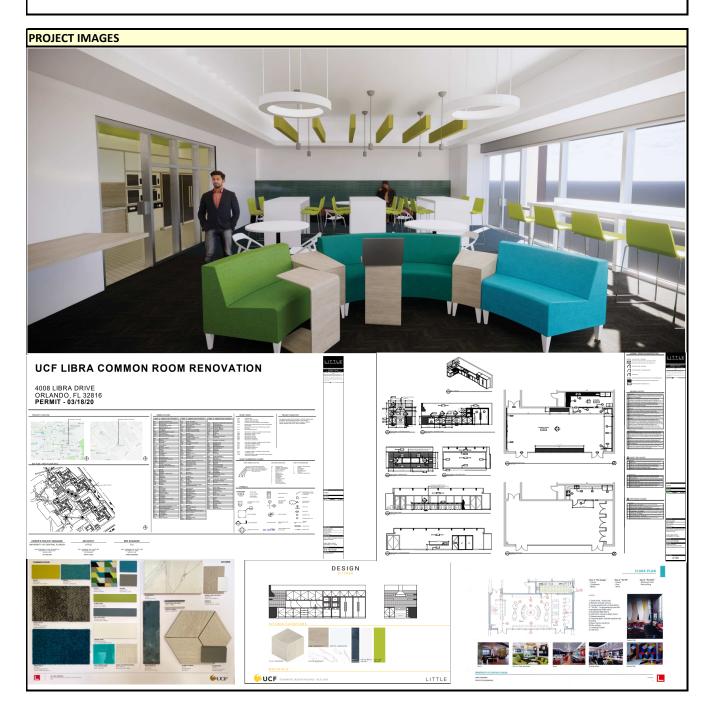


Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: REDESIGN OF COMMON AREA OF LIBRA COMMUNITY CENTER (DESIGN ONLY)	DATE COMPLETED: NOVEMBER 3, 2020
PROJECT NUMBER: 17033001	PROJECT MANAGER: DAVID EDGAR
SQUARE FOOTAGE: 1500	DESIGN COST PER SQUARE FOOT: \$28.01

PROJECT DESCRIPTION: PROVIDE DESIGN SERVICES, INCLUDING SCHEMATIC DESIGN, DESIGN DEVELOPMENT, MEP ENGINEERING SERVICES, PROJECT COST ESTIMATING, CONSTRUCTION DOCUMENTS AND BIDDDING ASSISTANCE, FOR THE DESIGN AND RENOVATION OF THE COMMON AREA AND KITCHEN OF THE LIBRA COMMUNITY CENTER. THE LENGTHY DESIGN PROCESS WAS DUE TO SEVERAL SCOPE INCREASES DRIVEN BY CLIENT NEEDS. EXECUTION OF THIS PROJECT WILL OCCUR UNDER A DIFFERENT PROJECT, ONCE THE CLIENT HAS SUFFICIENT FUNDS.







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PROJECT COST	
DESIGN COST	\$ 42,028.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 42,028.00
CONSTRUCTION COST	\$ -
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ -
DIVISION 26 - ELECTRICAL	
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ -
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCFIT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 4,330.00
BUILDING CODE OFFICE	
STATE FIRE MARSHALL	\$ -
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 4,330.00
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 46,358.00

	PROJECT SUBMITTED BY CLIENT	
	SPAA, F&S REVIEW	
START	PM ASSIGNED	9.5 MONTHS
ST	PM CONTACTS REQUESTER	
	PM DEVELOPS SCOPE	
	A/E SELECTED	
	A/E PROPOSAL REVIEW	
	MPP TO CLIENT	
_	CLIENT APPROVAL AND FUNDING	
DESIGN	REQUISITION GENERATED	16 MONTHS
DE	PO ISSUED (NOTICE TO PROCEED)	
	A/E DESIGN	
	WORKSHOPS	
	PERMIT REVIEWS	
	S/S PERMIT DRAWINGS RECV'D	
	PERMIT SUBMISSION	
	BUILDING CODE OFFICE REVIEW	
	STATE FIRE MARSHALL REVIEW	
	CONTRACTOR WALK-THROUGH	
₹	CONTRACTOR BID	
3ID/PERMIT	PM REVIEWS BID	4.5 MONTHS
<u> </u>	AVP F&S APPROVAL OF BID	
ш	PM PREPARES MPP	
	MPP TO CLIENT	
	CLIENT APPROVAL AND FUNDING	
	REQUISITION GENERATED	
	PO ISSUED (NOTICE TO PROCEED)	
	CONSTRUCTION STARTS	
	RFIS, SUBMITTALS, DOCUMENTS	
NOI	PROGRESS REVIEWS	
UCT	PAYMENT APPLICATIONS, INVOICES	NA NA
STR	INSPECTIONS	- NA
CONSTRUCTION	CERTIFICATE OF COMPLETION	
Ŭ	CERTIFICATE OF OCCUPANCY	
	BENEFICIAL OCCUPANCY BY CLIENT	
	PUNCH LIST COMPLETION	
TOC	FINAL INVOICES	
CLOSE-OUT	OWNER'S MANUALS	.5 MONTHS
CLOS	ASSET TURNOVER TO OPERATIONS	
	ACCOUNTING CLOSE-OUT	